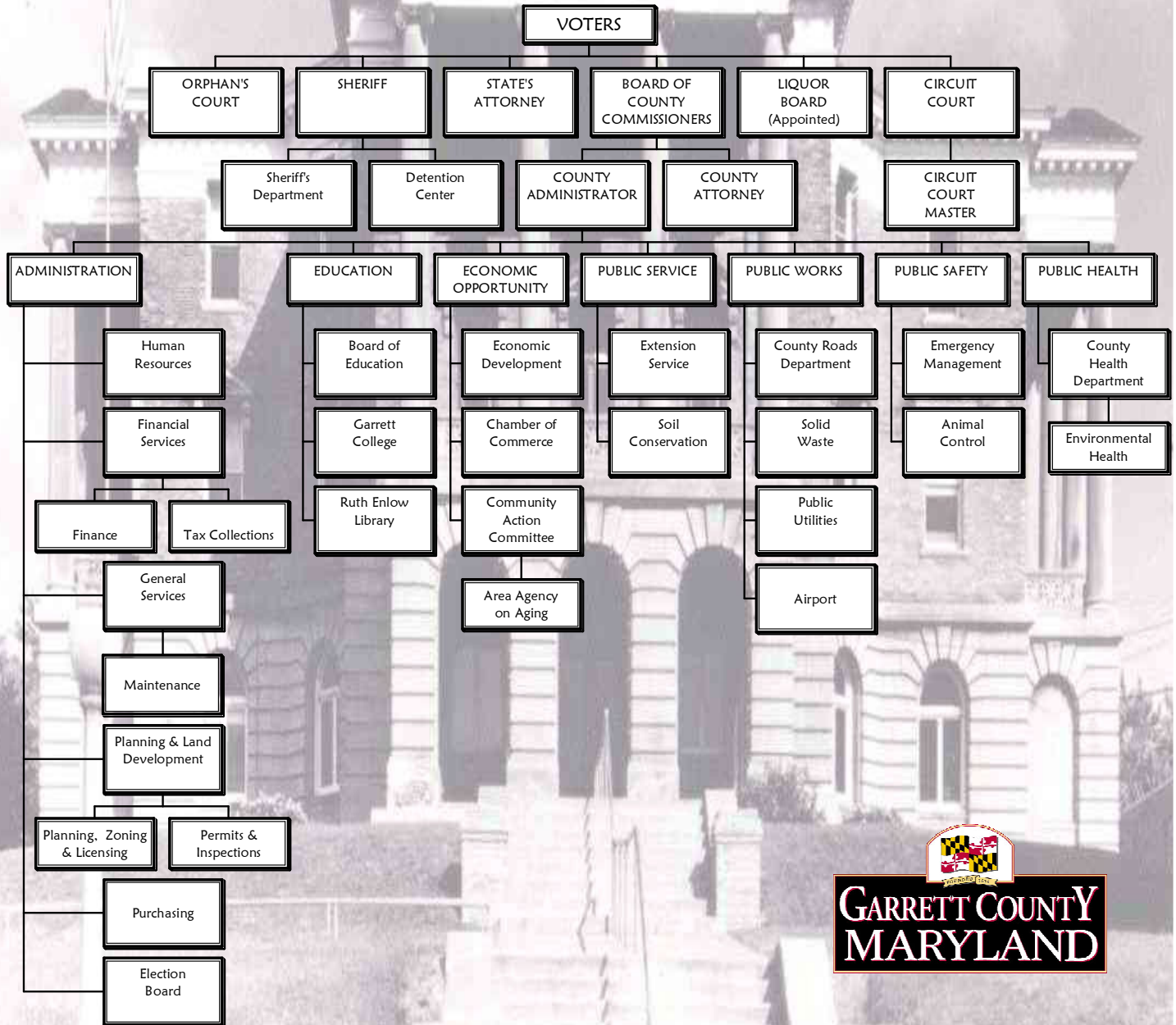


GARRETT COUNTY GOVERNMENT

ORGANIZATIONAL CHART





GARRETT COUNTY GOVERNMENT

Position Allocation Table

DEPARTMENT	FY 2006 AUTHORIZED POSITIONS	FY 2006 AMENDED POSITIONS	FY 2007 REQUESTED POSITIONS	FY 2007 APPROVED POSITIONS	TOTAL FY 2007
Airport (2 full time, 1 part time)	2.00	2.50	0.00	0.00	2.50
Animal Control (3 full time, 1 part time)	3.00	3.00	0.50	0.50	3.50
Circuit Court (6 full time)	6.00	6.00	0.00	0.00	6.00
Commissioners' Staff (3 full time)	3.00	3.00	0.00	0.00	3.00
County Commissioners (3 full time)	3.00	3.00	0.00	0.00	3.00
Detention Center (23 full time, 7 part time)	24.50	25.50	7.00	1.00	26.50
Domestic Violence (1 full time)	1.00	1.00	0.00	0.00	1.00
Economic Development (6 full time)	6.00	6.00	0.00	0.00	6.00
Election Office Staff (2 full time, 2 part time)	3.00	3.00	0.00	0.00	3.00
Emergency Management (10 full time)	10.00	10.00	1.00	0.00	10.00
Emergency Medical Services	0.00	0.00	2.00	0.00	0.00
Finance (4 full time)	4.00	4.00	0.00	0.00	4.00
Gaming	1.00	1.00	0.00	0.00	1.00
General Services (26 full time, 6 part time)	23.50	26.00	3.00	3.00	29.00
Human Resources (2 full time)	2.00	2.00	0.00	0.00	2.00
Legal (1 full time)	1.00	1.00	0.00	0.00	1.00
Permits & Inspections (8 full time)	9.00	8.00	0.00	0.00	8.00
Planning & Zoning (7 full time)	7.00	7.00	0.00	0.00	7.00
Procurement (3 full time)	2.00	3.00	0.00	0.00	3.00
Public Utilities (38 full time)	37.00	38.00	0.00	0.00	38.00
Roads Administrative Staff (28 full time)	27.50	28.00	0.00	0.00	28.00
Roads Division - Union (102 full time)	101.00	102.00	0.00	0.00	102.00
Sheriff's Department (29 full time)	28.00	28.00	2.00	1.00	29.00
Soil Conservation (1 full time)	1.00	1.00	0.00	0.00	1.00
Solid Waste Admin. Staff (12 full time, 1 part time)	11.00	12.50	0.00	0.00	12.50
Solid Waste Site Attendant (10 FTEs)	10.00	10.00	0.00	0.00	10.00
State's Attorney (8 full time)	8.00	8.00	0.00	0.00	8.00
Tax Collections (4 full time)	4.00	4.00	0.00	0.00	4.00
TOTAL PERSONNEL	338.50	346.50	15.50	5.50	352.00

COMPENSATED BOARDS/COMMISSIONS	MEMBERS
Planning Commission	7.00
Deep Creek Zoning Appeals Board	7.00
Liquor Control Board	3.00
Board of Election Supervisors	5.00
Judges of the Orphan's Court	3.00
TOTAL MEMBERS	25.00