

HOW YOUR COUNTY TAXES ARE EXPENDED

The Board of Garrett County Commissioners is providing the following information to assist the taxpayers in better understanding the County budget and how your taxes are allocated.

Fiscal Year 2008 Budget

Education (Board of Education, Garrett College, Library System, Commissioners' Scholarship)	\$36,978,806	45.83%
Public Works (Roads Department)	\$17,266,238	21.40%
Public Safety (Permits & Inspections, Sheriff's Department, Volunteer Fire & Rescue, Detention Center, Animal Control, Emergency Management, Emergency Medical Services)	\$7,945,572	9.85%
General Government (Commissioners & Staff, Finance, Tax Collections, Purchasing, Human Resources, Circuit Court System, Orphan's Court, State's Attorney, Election Board, Legal Counsel, Planning Zoning & Licensing, General Services, Liquor Control Board)	\$7,628,931	9.45%
Transfer to Other Funds (Transfer to Capital Projects Fund, Transfer to Airport Fund)	\$5,320,479	6.60%
Economic Opportunity (Area Agency on Aging, Commission on Women, Community Action, Tri-County Council, Dove Center)	\$1,628,841	2.02%
Economic Development (Economic Development, Chamber of Commerce, Special Promotions)	\$1,512,931	1.88%
Community Health (Garrett County Health Department,)	\$1,320,991	1.64%
Miscellaneous (Retirees Health Care, Contingency, Other)	\$727,205	0.90%
Public Service (Agriculture Extension Service, Soil Conservation, Ag Land Preservation)	\$311,005	0.38%
Parks & Recreation (Municipal Parks, Historical Society, Garrett County Arts Council)	\$42,000	0.05%
	<u>\$80,683,000</u>	<u>100.00%</u>

