

# HOW YOUR COUNTY TAXES ARE EXPENDED

The Board of Garrett County Commissioners is providing the following information to assist the taxpayers in better understanding the County budget and how your taxes are allocated.

## Fiscal Year 2009 Budget

|   |                     |                |
|---|---------------------|----------------|
| <b>Education</b><br>(Board of Education, Garrett College, Ruth Enlow Library, Scholarship Program)  | <b>\$42,555,552</b> | <b>49.89%</b>  |
| <b>Public Works</b><br>(Roads Department)   | <b>\$17,610,378</b> | <b>20.65%</b>  |
| <b>Public Safety</b><br>(Permits & Inspections, Sheriff's Department, Volunteer Fire & Rescue, Detention Center, Animal Control, Emergency Management, Communications -911, Emergency Medical Services)   | <b>\$8,889,815</b>  | <b>10.42%</b>  |
| <b>General Government</b><br>(Commissioners & Staff, Finance, Tax Collections, Purchasing, Human Resources, Circuit Court System, Orphan's Court, State's Attorney, Election Board, Legal Counsel, Planning Zoning & Licensing, General Services, Information Technologies) | <b>\$8,020,081</b>  | <b>9.40%</b>   |
| <b>Transfer to Other Funds</b><br>(Transfer to Capital Projects Fund, Transfer to Airport Fund)   | <b>\$2,324,566</b>  | <b>2.73%</b>   |
| <b>Economic Opportunity</b><br>(Area Agency on Aging, Commission on Women, Community Action, Tri-County Council, Dove Center)   | <b>\$1,587,355</b>  | <b>1.86%</b>   |
| <b>Economic Development</b><br>(Economic Development, Chamber of Commerce, Special Promotions)  | <b>\$1,352,621</b>  | <b>1.59%</b>   |
| <b>Community Health</b><br>(Garrett County Health Department,)  | <b>\$1,510,773</b>  | <b>1.77%</b>   |
| <b>Miscellaneous</b><br>(Tax Rebates to Municipalities, OPEB Pre-funding, Retirees Health Care, Contingency, Other)   | <b>\$1,077,963</b>  | <b>1.26%</b>   |
| <b>Public Service</b><br>(Agriculture Extension Service, Soil Conservation, Ag Land Preservation)   | <b>\$326,699</b>    | <b>0.38%</b>   |
| <b>Parks &amp; Recreation</b><br>(Municipal Parks, Historical Society, Garrett County Arts Council)   | <b>\$43,000</b>     | <b>0.05%</b>   |
|   | <b>\$85,298,803</b> | <b>100.00%</b> |

