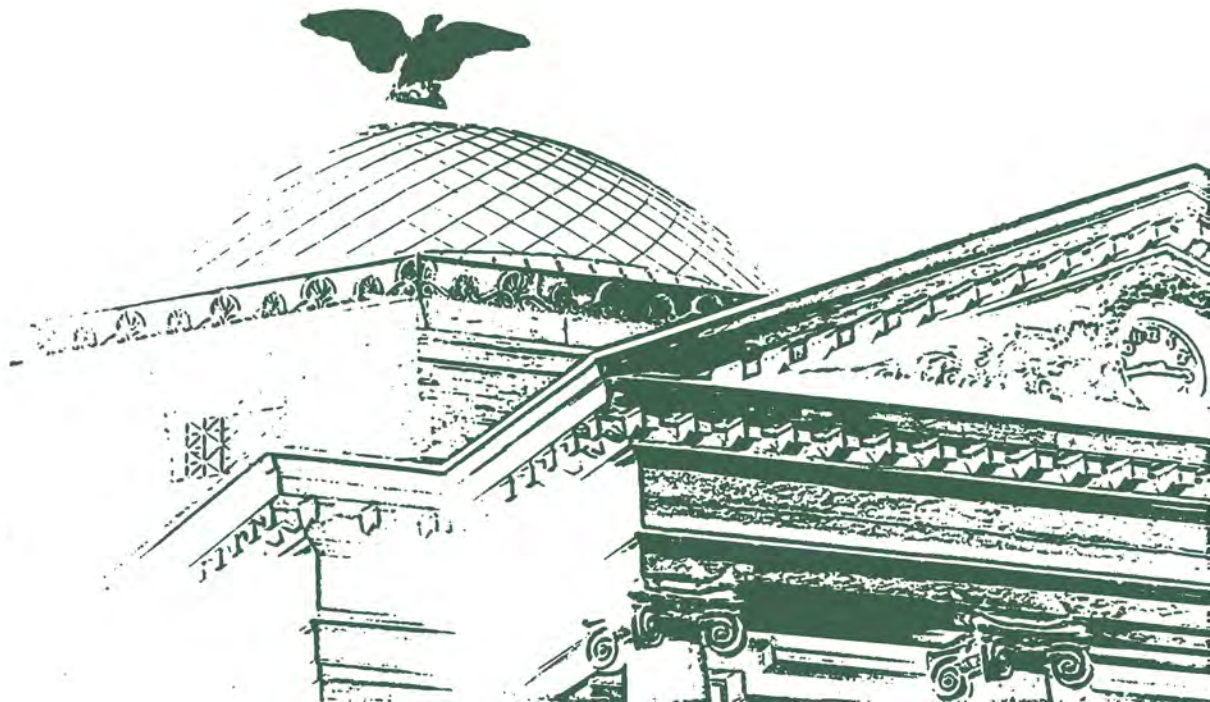


GARRETT COUNTY GOVERNMENT

SMALL EQUIPMENT

FISCAL YEAR 2010





SMALL EQUIPMENT OPERATING		REQUESTED FY 2010	APPROVED FY 2010
Planning & Zoning & Licensing			
Office Furniture		1,000	1,000
	Total	1,000	1,000
Permits & Inspections			
Office Furniture		500	500
	Total	500	500
General Services			
Commissioner Meeting Room/Jury Room Chairs (32)		2,000	0
Retention Consultant		25,000	0
Parking Lot Seal Coating/Striping		4,000	2,865
Line Striping and Wheel Stops		4,000	2,865
Custodial Equipment		2,508	1,796
Courthouse Improvements		39,500	25,429
Health Center Improvements		3,900	2,794
Visitors Center Improvements		20,000	14,326
Public Service Center Building Improvements		4,000	2,865
Community Action Improvements		27,800	19,913
Jail Improvements		10,050	4,477
Animal Shelter Improvements		3,200	2,292
Alder Street House Improvements		4,000	2,865
Agricultural Center Improvements		22,000	15,758
Security Cameras		2,450	1,755
Energy Management HVAC Controls		29,000	0
	Total	203,408	100,000
Information Technologies			
T1 Routers for Landfill connectivity		4,500	0
Dell M6400 workstation		4,950	0
Software		500	500
Extreme 450e Switches (3)		12,000	12,000
Switch Configuration/Management Software		4,000	4,000
Computer and memory upgrades		1,500	1,500
	Total	27,450	18,000
Sheriff's Dept			
Employee drug testing kits		200	200
500 Fingerprint Kits		600	600
Nitrile gloves for Deputy searches/crime scene		750	750
Community Events including Fair		1,000	500
Evidence Bags & Supplies		1,000	1,000
Super Glue station		969	0
Portable electric flood lights (4)		1,256	1,256
Grappling Hook - Grabber		160	160
Litters, portable, folding, cloth (2)		326	326
Carrie Gas masks (10)		530	0
Advantage 1000 Gas masks (10)		2,300	0
Handheld smoke grenades (12)		564	564
Smoke grenades 37mm (12)		444	0



SMALL EQUIPMENT OPERATING		REQUESTED FY 2010	APPROVED FY 2010
Sheriff's Dept (continued)			
Colt SMG 9mm suppressed		1,800	0
Plate carriers (15)		3,000	3,000
Flex cuffs (pack of 100)		179	179
Magazines PX4 (22)		660	660
Batteries for hand held radios (20)		500	500
Tactical Equipment (Department of Justice grant funds)		13,423	13,423
	Total	29,661	23,118
Detention Center			
Welder & accessories		800	800
Heavy duty commercial dryer		900	900
Employee drug testing kits		200	200
Nitrile vinyl gloves		1,000	1,000
PX4 Pistols for Correctional Officers (4)		1,800	1,800
GPS system for prisoner transports		350	350
PX4 Holsters (4)		480	480
M3 lights for PX4 @ (4)		460	460
	Total	5,990	5,990
Animal Control			
Animal traps		1,000	0
	Total	1,000	0
Communications - 911			
Dispatch Chairs (Emergency Numbers System Board)		3,500	3,500
	Total	3,500	3,500
Roads Division - Administration			
Office Furniture & Computer Equipment		2,500	2,500
	Total	2,500	2,500
Roads Division - Maintenance			
Miscellaneous Maintenance Equipment		5,000	5,000
	Total	5,000	5,000
Ruth Enlow Library			
Small Equipment for Branches		5,600	0
	Total	5,600	0
Total Fiscal Year 2010 Small Equipment		285,609	159,608